

BUDGET
Alcohol and Other Drug Prevention Services (AODPS)
Comprehensive Prevention Services (CPS)

COST REIMBURSEMENT:

	<u>Period of 07/01/16</u> <u>to 06/30/17</u>
1. Salaries	\$ <u>241,888</u>
2. Facility Rent/Lease	\$ <u>10,085</u>
3. Equipment Leases	\$ <u>0</u>
4. Services and Supplies	\$ <u>35,185</u>
5. Administrative Overhead	\$ <u>37,984</u>
6. Gross Budget	\$ <u>325,142</u>

County reserves the right to withhold payments to Contractor for reasons set forth in this Contract, including, but not limited to Paragraph 5, Subparagraph H, and Paragraph 15, Subparagraph G of the CONTRACT.

AODPS.CPS