



Finance Update

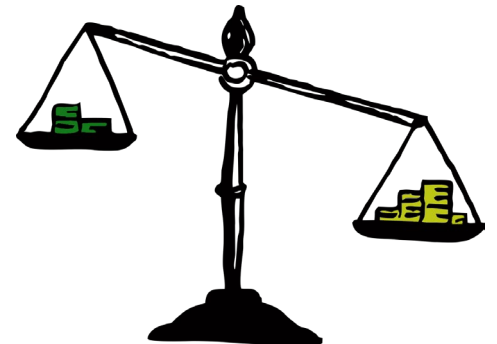
Daniel Deniz



Finance Update: FY23-24 Contract Allocation

DMC Treatment Contracts

- FY23-24 Contract Allocation
 - FY22-23 Utilization
 - Provider Tier & Rates
 - Contingency Management
 - Capacity Building & Incentives



Finance Update: FY23-24 Contract Allocation

DMC Treatment Contracts - Timeline

- End of July 2023: Email with FY23-24 preliminary allocation.
- Contracts & Compliance Branch will begin augmentation process in August.
- Finance Services Branch will monitor contract utilization to identify any additional contract actions.

Finance Update: FY23-24 Fiscal Reporting

Fiscal Reporting Update

- DHCS Behavioral Health Information Notice No. 23-023
 - Modified existing cost reporting guidelines for FY23-24 and beyond.
 - Does not impact/remove local requirements.
 - Before FY23-24: Continue prior process and guidelines.
- FY23-24 Implementation of SAPC Fiscal Reporting

Finance Update: FY23-24 Fiscal Reporting

SAPC Fiscal Reporting Process

- Aligns with CalAIM requirement to reduce administrative burden.
- Greatly streamlines process.
- Collects finance information at agency level, not site level.
- One Agency = One Report.
- Can be completed in approx. 1 week.
- SAPC to release bulletin with more info/timelines.

COST





Finance Update – Contact

Questions or More Information

SAPC-Finance@ph.lacounty.gov